

Date – 30/03/2026

CSIR-Human Resource Development Centre, Ghaziabad (U.P.)

PROCUREMENT PLAN*

(*Please read the note given at the end)

A	FOR THE FINANCIAL YEAR 2026 - 27
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A (a)	EQUIPMENT
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(i)	Equipment: Out of CSIR Infra Grant
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Sr.No.	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	Audio-Visual System for Hall (GF) 1 125.00	01	125.00
2.	E-Class Room Setup Desktop/Nods	30	24.00
3.	Printer & Scanner	05	1.50
4.	Server	02	10.00
5.	SITC of CCTV Surveillance System	01	185.00
6.	Desert Cooler	02	0.50
7.	UPS (1 kVA)	04	0.30
8.	Fly Catcher	06	0.48
9.	Folding Cots with Ply Top (Single)	10	0.80
10.	Telephone Instruments (with Caller ID)	12	0.36
11.	Insulated SS Water Pot – 5 Ltr	10	0.20
12.	Air Fryer – 10 Ltr	02	0.20
13.	Foldable Wall Shelf – SS (4x2 Feet)	04	0.24
14.	Commercial Kitchen Chimney	03	1.20
15.	Deep Freezer – 100-150 Ltr	01	0.25
22.	Book Self	02	00.40
23.	PA system telephone instrument	01	00.08
24.	SDD USB Hard disk 1TB	02	00.20
	Grand Total :		350.71

(ii)	Equipment: Out of CSIR Funded Projects			
Sr. No	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)

(iii) Equipment: Out of Externally Funded Projects (EFP)				
Sr. No	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
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A (b)	CONSUMABLES			

Sr.No.	Category	Expected Procurement Value (Rs. in Lakhs)			
		Out of CSIR Infra Grant	Out of CSIR Funded Projects	Out of Externally Funded Project (EFP)	Total (Rs. in Lakhs)
1.	Mattress (Single)	0.50	---	---	0.50
2.	Dustbins – Plastic	0.50	---	---	0.50
3.	Jute/Cloth/File cover/Folder Bag/Backpack	30.20	---	---	30.20
4.	Note/Spiral pad	3.88	---	---	3.88
5.	Pen	3.88	---	---	3.88
6.	Pen Drive 32 GB, Pen Drive 64 GB	10.28	---	---	10.28
7.	Water Bottle(Glass)750ml-1000ml	50.40	---	---	50.40
8.	Double Bed	1.50	---	---	1.50
9.	Single Bed Sheets	1.20	---	---	1.20
10.	Bath Towel	0.60	---	---	0.60
11.	Hand Towel	0.15	---	---	0.15
12.	Pillows	0.40	---	---	0.40
13.	Roller Blinds for Windows of old GH & TH Rooms.	2.88	---	---	2.88
14.	Photocopy Paper A/4 size 75 gsm	0.48	---	---	0.48
15.	Office Stationary	2.00	---	---	2.00
16.	MS Office	06.00	---	---	06.00
17.	Adobe Pdf Reader/ Editor	00.42	---	---	00.42
18.	Xerox Versa Link B7035 – Drum Cartridge	0.50	---	---	0.50
	Grand Total :				115.02

B	FOR NEXT 2-4 FINANCIAL YEARS (2027-31) (From 01/04/2027 to 31/03/2031)
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B (a)	EQUIPMENT
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Sr.No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	42" Smart LED TV	50	30.00
2	Single Bed	100	30.00
3.	Mattress (Single Bed)	100	10.00
4.	Dressing Table	35	3.50
5.	Side Table	35	1.75
6.	Room Table	50	3.50
7.	Room Chair	50	1.50
8.	File Rack	02	0.50
9.	Latest integrated Audio system (with gooseneck table mics, collar mics, speakers etc.) for conference hall.	01	30.00
	Grand Total :		110.75

B (b)	CONSUMABLES
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Sr.No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	R&D Consumables for closed loop systems (by equipment name)	--
2	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	--
3	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	--
4	Glass wares (ex- name the different glass wares).	0.50
5	Plastic wares (ex- Name the different plastic wares).	0.50
6	Toner Cartridges.	1.22
7	Batteries, etc.	0.52
8	Gases (ex- tentative names).	--
9	Maintenance/AMC/repairing of existing equipment.	--
10	Stationery items (ex- name a few).	0.10
11	IT / software-related Items (Name the items required during year).	3.00

11(a)	Total Recurring Expenditure (On Email/AEBAS/SMS services/ Firewall/Switches/APs/Wi-Fi Controllers Licenses renewals, and other IT devices procurements /training etc) Website, Audio Visual AMC.	50.00
11(b)	CAMC/FMS/AMC/TSS services outsource.	40.00
12	Furniture (Name the items required during year).	--
13	Electric Items (Name the items required during year).	0.50
	Grand Total :	96.34

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of the Competent Authority.
- The procurement of the chemicals & consumables would be based on the need and ongoing requirement of R&D activities of Lab/Instt.
- The procurement is subject to the fund's availability/release of sufficient grant from CSIR / funding agency.
- The indicated procurement value is an estimate only.